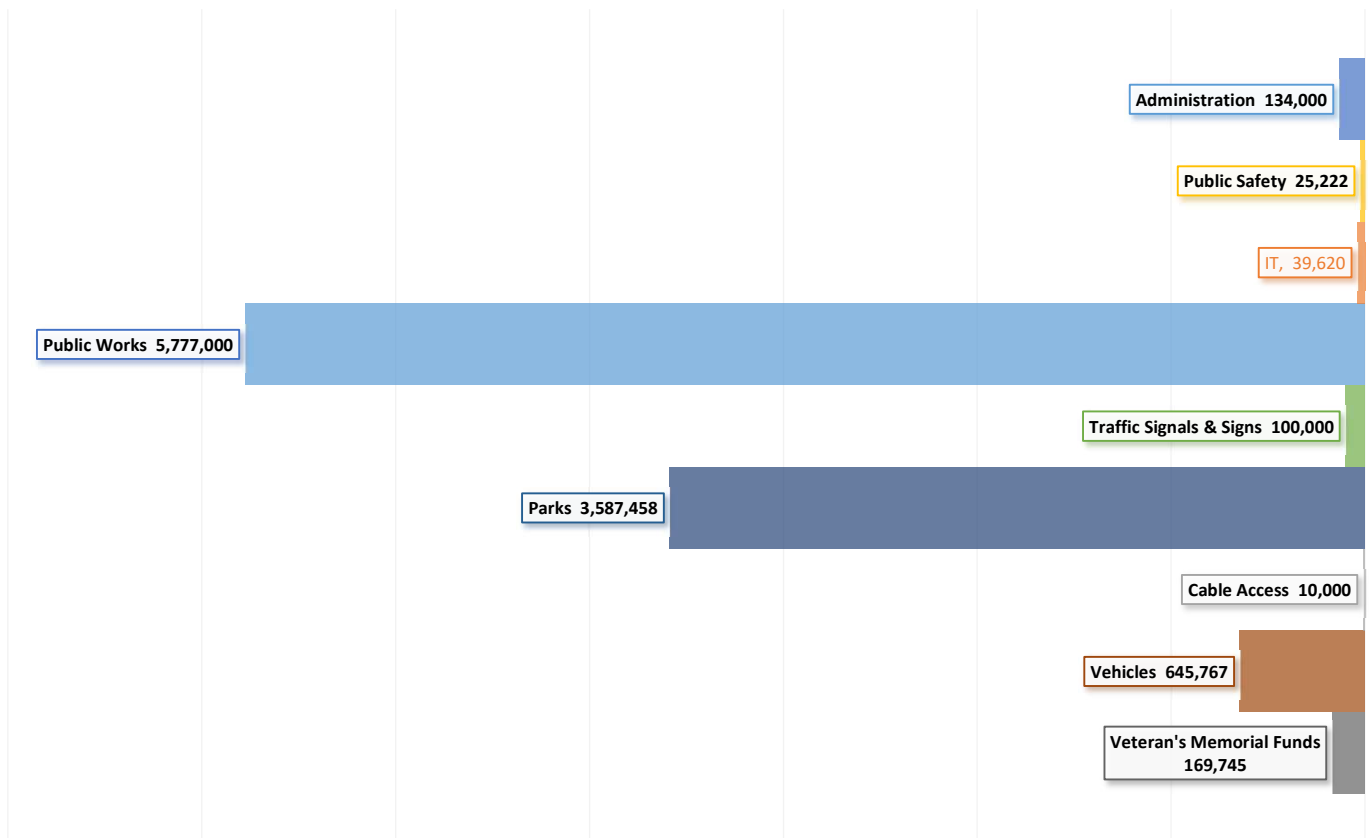
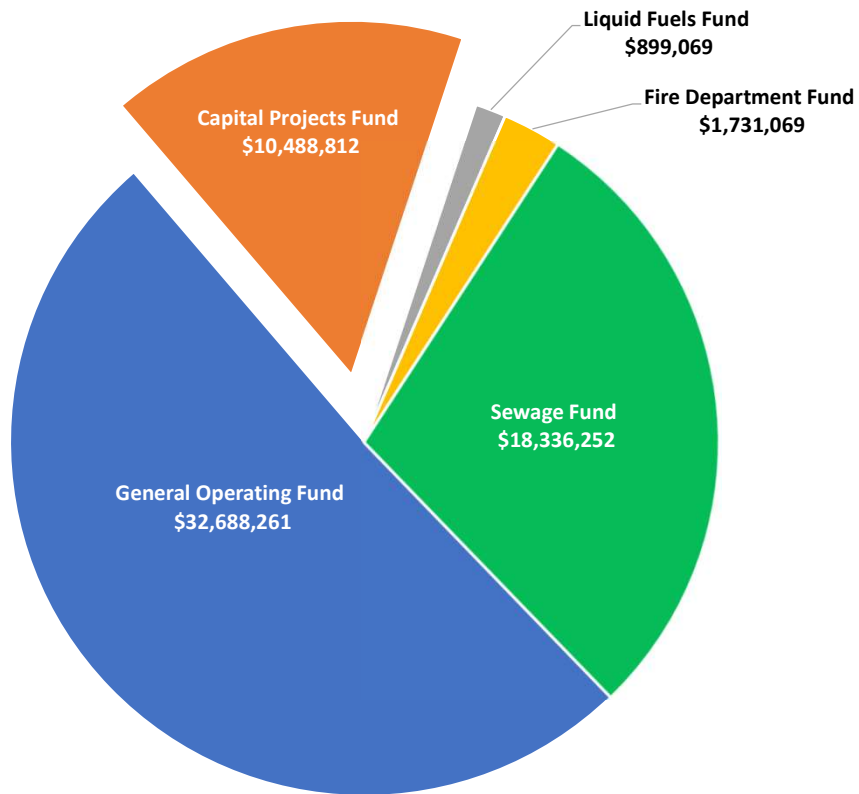


# Capital Projects Fund



**MUNICIPALITY OF BETHEL PARK  
2022 CAPITAL PROJECTS SUMMARY**

Description	2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount	2022 Staff Recommended	Outside Funding	2022 Capital Projects Funding
General Government	134,000	53,000	-	-	-	134,000		134,000
Public Safety	25,222	-	-	-	-	25,222		25,222
Building and Grounds	-	1,305,000	480,000	-	-	-		-
Community Service								
Infrastructure Projects:	6,322,000	7,554,500	7,452,000	7,170,000	5,570,000	5,677,000	3,487,000	2,190,000
Traffic, Lights & Signals:	130,000	305,000	50,000	50,000	-	100,000	80,000	20,000
Miscellaneous:	100,000	260,000	215,000	175,000	175,000	100,000		100,000
Parks	3,595,089	4,858,500	200,000	-	-	3,587,458	1,705,000	1,882,458
Recreation	-	40,000	-	-	-	-		-
IT								
Infrastructure Projects:	13,620	-	-	-	-	13,620		13,620
Equipment:	26,000	34,500	-	-	-	26,000		26,000
Software:	-	8,570	-	-	-	-		-
Cable Access	10,000	-	-	-	-	10,000		10,000
Vehicles and Equipment								
Vehicles:	634,482	39,365	-	-	-	634,482	179,714	454,768
Equipment:	11,285	27,687	-	-	-	11,285		11,285
Fire Department	400,000	-	-	-	-	400,000	400,000	-
	<b>11,401,698</b>	<b>14,486,122</b>	<b>8,397,000</b>	<b>7,395,000</b>	<b>5,745,000</b>	<b>10,719,067</b>	<b>5,851,714</b>	<b>4,867,353</b>

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: General Government**

Project No.	Description	2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount	2022 Staff Recommended	Funding Source	2022 Project Cost
40122-1	Cloud Project-Phase 2	25,000					25,000		25,000
40122-2	Network Upgrade Comm Ctr & Public Works		25,000						-
40122-3	Data Archiving	60,000					60,000		60,000
40122-4	Batteries for Data Center	26,000					26,000		26,000
40122-6	Phone System Upgrade		28,000						-
40122-7	Sound Upgrade	23,000					23,000		23,000
		<b>134,000</b>	<b>53,000</b>	-	-	-	<b>134,000</b>		<b>134,000</b>

**Staff Recommended Project Description**

40122-1	Cloud Project-Phase 2	Extension of the Cloud Project from 2021, including any leftover funds from 2021. We've had to slow our move to the cloud project in order to make a more orderly transition. We will need additional funding and time to complete the project.
40122-3	Data Archiving	This project will extend Wi-Fi coverage inside the Community Center and Public Works, as well as update some of the existing equipment. This project has been authorized by Council to be spread over 3 years. We will begin this project with the initial budget approved for 2021 and then add this for 2022.
40122-4	Batteries for Data Center	Four 3,000 Kva battery units, plus associated installation costs. Replacing aging batteries and insufficient capacity equipment.
40122-7	Sound Upgrade	Upgrade the sound and video system in the Council Chambers and Caucus room and upgrade the video capabilities in the front conference room.

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Public Safety**

Project No.	Description		2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount		2022 Staff Recommended	Funding Source	2022 Project Cost
41022-2	Portable Camera		12,599						12,599		12,599
41022-3	Protective Equipment		12,623						12,623		12,623
			<b>25,222</b>	-	-	-	-		<b>25,222</b>		<b>25,222</b>

**Staff Recommended Project Description**

41022-2	Portable Camera	Purchase of this camera, along with software will allow detectives to remotely conduct surveillance. This camera is easily moved from one location to another and would be a great asset when conducting covert investigations.
41022-3	Protective Equipment	The 9mm with optic sights provides for greater accuracy. BPPD plans to replace the current .45 caliber Glocks with the 9mm in 2023. Purchasing ten 9mm Glocks in 2022 for the department firearms instructors will allow them to familiarize with this weapon and be able to train the rest of the officers on the 9mm in 2023.

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Building and Grounds**

Project No.	Description		2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount		2022 Staff Recommended	Funding Source	2022 Project Cost
40222-1	Police Department Training Center			350,000							-
40222-5	Generator Replacement			475,000							-
	Municipal Building Renovation			480,000	480,000						-
			-	<b>1,305,000</b>	<b>480,000</b>	-	-			-	-

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Community Service**

Project No.	Description	2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount	2022 Staff Recommended	Funding Source	Outside Funding	2022 Project Cost
Infrastructure Projects:										
43022-1	Road Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	1,500,000			1,500,000
41622-2	Sanitary Sewer O & M	1,850,000	1,850,000	3,000,000	2,500,000	1,850,000	1,805,000	Sewage Fund	1,805,000	-
41622-3	Storm Sewer Repairs	550,000	550,000	550,000	550,000	550,000		Budgeted thru GF		-
41622-4	MS4 Projects	215,000	230,000	245,000	260,000	275,000	215,000			215,000
41622-5	Storm Sewer CCTV	300,000		500,000	500,000	500,000	125,000			125,000
41622-7	Thunderwood	1,082,000					1,082,000	Pennvest Loan	1,082,000	-
45122-8	Peter Page SWM	80,000	600,000				680,000	Pennvest Loan	600,000	80,000
40222-9	Sidewalk Replcmnt - Lytle Station to Munc Bldg		175,000							-
41622-10	Flood Control - Greenwald/Logan		15,000							-
43022-12	Highland Bridge Repair		82,000							-
40222-13	Municipal Paths		190,000	190,000	50,000	100,000				-
40222-17	ADA Transition Plan		25,000	110,000	110,000	20,000	25,000			25,000
41622-18	Flood Control Projects	200,000	1,100,000	200,000	1,100,000	200,000	200,000			200,000
40222-20	Community Sidewalks	25,000	25,000	25,000	25,000	25,000	25,000			25,000
40222-21	Sidewalk Study	20,000	17,500	15,000			20,000			20,000
40222-21	Brightwood Sidewalk		400,000							-
43022-22	Culverts & Bridges		80,000		50,000	50,000				-
41622-26	Quaker Property		100,000							-
41622-31	Greenbriar Storm Sewer		50,000	312,000						-
40222-34	Park Avenue Sidewalk			180,000						-
41622-35	First Alley St. Storm Sewer		15,000	100,000						-
40522-3	Washington Jct. Streetscape		50,000	25,000	25,000					-
Sub-total: Infrastructure Projects		6,322,000	7,554,500	7,452,000	7,170,000	5,570,000	5,677,000		3,487,000	2,190,000
Traffic, Lights & Signals:										
43322-11	Traffic Light Repairs (3)		35,000	50,000	50,000					-
43322-27	Baptist @ Hamilton	100,000					100,000	ARLE Grant	80,000	20,000
43322-36	Milford @ 88 Traffic Light		200,000							-
40522-7	Logan Road Upgrades		70,000							-
Sub-total: Traffic, Lights & Signals		100,000	305,000	50,000	50,000	-	100,000	-	80,000	20,000
Miscellaneous:										
41622-16	Engineering Contingency		75,000	75,000	75,000	75,000				-
40222-24	Energy Audit	25,000					25,000			25,000
40222-25	Weight Limit Studies	15,000	15,000				15,000			15,000
40522-1	Ordinance Review	10,000	10,000	10,000			10,000			10,000
40522-4	Shade Tree Commission		20,000	20,000						-
40522-5	SALDO Updates		25,000							-
40522-6	Redevelopment Authority		15,000	10,000						-
40022	Property Acquisitions	100,000	100,000	100,000	100,000	100,000	50,000			50,000
Sub-total: Miscellaneous		150,000	260,000	215,000	175,000	175,000	100,000		-	100,000
		6,572,000	8,119,500	7,717,000	7,395,000	5,745,000	5,877,000	2,310,000		

**MUNICIPALITY OF BETHEL PARK  
2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Community Service**

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**Staff Recommended Project Description**

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43022-1 Road Program	This project involves Paving roadways, landscaping, rejuvenator and crack sealing municipal owned roads. This is a yearly project to rehabilitate the vast network for infrastructure.
41622-2 Sanitary Sewer O & M	Each year the Municipality completes sanitary sewer O & M repairs to its lines. This includes point repairs, raising buried manholes, lining sanitary sewers, manhole rehabilitation and CCTV. Compliance with Consent Order and Corrective Action Plan. With the signing of the new consent orders, O & M efforts, CCTV and investigations are going to increase in year 2024 and 2025
41622-4 MS4 Projects	Complete projects related to the requirements of the MS4 permit. This includes inlet replacement, sediment removal, stream restoration, pond cleaning, installation of BMP controls
41622-5 Storm Sewer CCTV	CCTV of municipal storm sewer lines. Currently we are spending \$150,000 on TV work and it would take the Municipality 13 years to tv the entire system. The goal would be to CCTV more each year and then after the system is completed, a regular maintaince plan could be prepared. The storm sewer has never been televised or cleaned, repairs may be needed and capcity may be lost due to debris in pipes.
41622-7 Thunderwood	Placement of a new storm sewer pipe and swale through the rear of the properties. Applied for the PENNVEST Loan - Approval of the loan and project is currently out to bid.
45122-8 Peter Page SWM	Installation of a new pond at Peter Page Park. The engineering is almost complete and we will move into the permitting stage in early 2022. This process could take up to a year to complete. Have almost completed the design, permitting still needs to be completed and then we can apply for a pennvest loan or fund through capital project funding.
40222-17 ADA Transition Plan	The Municipality should have an ADA transition plan in place. This plan is a requirement by law and offers a grievance policy if someone should be upset with the management of the ADA access to a location. The plan would assess all Municipal owned buildings and would outline difficiencies within those buildings. Once complete, the plan would outline a timeframe to bring the facilities into compliance. Required by law by Title 2 (ADA) for all local governments over 50 employees.
41622-18 Flood Control Projects	Since 2018 the Municipality has been working on Flood Control Projects. To date 3 projects have been completed and 1 is currently out to bid. Additional projects are proposed at South Hills Assembly of God, Patterson/Logan, Greenbriar, Sarah, Elm Tree Park,Peter Page Park, Etc. 2022 we will continue with planning for additional projects and move to construction in 2023.
40222-20 Community Sidewalks	The Municipality needs to install sidewalks from time to time as part of the road program or in the best interest of the Municipality. If a project is proposed, this fund is utilized. Council has also expressed interest in a 50/50 split when a resident needs to update their sidewalk. The budget for this fund may need to be increased if residents come in for replacement and there is a sidewalk required under the paving program or other project. Blueprint BP identifies sidewalks as a needed part of our infrastructure, but community engagement is required about if it is acutally something they want on their property.
40222-2J Sidewalk Study	Sidewalk Priority Project. Review current status of existing sidewalks and also sidewalk delay agreements. Determine a priority listing of sidewalk locations. Recommended third party planning firm to lead project mapping and planning. After plan is prepared and reviewed by Council will plan on implementation stages including future construction of key sidewalk links. Also review key areas of Municipal owned properties which need ADA accessibility. Review and planning to work for implementing the goals of the Blueprint Bethel Park Comprehensive plan for Bethel Park to be pedestrian accesible. Also review municipal owned properties for ADA compliance.
43322-27 Baptist @ Hamilton	Redesign of the Hamilton/Baptist Intersection for all new up to date signalization, needed turning lanes, utlitiy relocation, new poles and pedestrian access with sidewalks. Applied for ARLE Grant to fund the engineering design of intersection. If received would move ahead with design concepts and start search for funding and grants for construction.
40222-24 Energy Audit	An energy audit of the Municipal owned facilities needs to be completed. This audit will help us to understand where we utilize the most energy and how we can effciently manager it. In order to earn a Platium status for being a Sustainable Community, this is something we can utilize. Currently, it is the one big section where we are missing compliance.

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Community Service**

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40222-25	Weight Limit Studies	Complete 5 weight limit studies on roads within Bethel Park. Currently the police cannot enforce weight limit signs without an engineering study to justify the requirements. The staff has been working with the police and have completed the study on 10 roads. An additional 5 are requested.
40522-1	Ordinance Review	Review overall ordinance and segment into sections of importance, need, timing and costs. Determine key stakeholders for each section of the code and create groups for review of applicable codes. Determine preliminary timeline for review and adoption of revised codes. Many of the current codes are out of date with changes to state, county, federal regulation revisions and also how local government operates in today's social media and electronic environments. Updates will increase Bethel Park efficiencies to the benefit of the residents and business community along with the current staff, Council and other boards and commissions.
40022	Property Acquisitions	These funds are for use to acquire unuseable or liened properties that could benefit residents, green space park additions, or stormwater management.



# MUNICIPALITY OF BETHEL PARK

## 2022 CAPITAL PROJECTS FUND BUDGET

### Department: Parks

Project No.	Description	2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount	2022 Staff Recommended	Funding Source	Outside Funding	2022 Project Cost
<b>Parks Projects:</b>										
45122-6	Park Ave - Phase 1	2,100,000	1,000,000				2,100,000	Grants/Capital Funds	950,000.00	1,150,000
45122-14	Pickleball Courts	1,115,000	150,000				1,115,000	Grant	500,000.00	615,000
45122-15	Pine Tree Park	255,000					255,000	Grant	255,000.00	-
45122-23	Park Utilization Plan		50,000							-
45122-28	Simmons Park Trail	25,000	200,000				25,000			25,000
45122-29	Park Lights		1,325,000					Grant		-
45123-30	Park Ave - Phase 2		1,550,000							-
45122-32	Simmons Park Paving		315,000							-
45122-33	Miners Park Bathroom		281,000							-
45122-1P	Millenium Cameras	92,458					92,458			92,458
45122-2P	Millenium Call Boxes	32,631								-
45122-3P	Village Green Storage Building		150,000							-
45122-4P	Community Center Lawn Sign		12,500							-
		<b>3,620,089</b>	<b>5,033,500</b>	-	-	-	<b>3,587,458</b>		<b>1,705,000</b>	<b>1,882,458</b>

### Staff Recommended Project Description

45122-6 Park Ave - Phase 1

The Municipality is going to transform Park Avenue baseball field into a splash pad facility. The facility will be enclosed. Amenties inside the enclosure are the splash pad, seating area, bathrooms, a pavilion and plenty of greenspace. Outside the enclosure, a new playground will be installed and grandstands for the turf football field. The park system has been updated over the past few years, shifting uses between parks in preparation for this day. The Village Green field was turned into a soccer/lacross field. The Millennium Park field is currently being turned into a baseball field. Now that the baseball field is being added there, Park Avenue baseball field can be removed and the splash pad installed. 2 grants were received for this project. A \$200,000 grant from DCED and a \$750,000 grant from RACP. The RACP process is lengthy, so construction on the splash pad won't begin until 2022, but design started in 2021. Engineering fees have been expended from the 2021 budget, but \$3,000,000 should be placed into the 2022 account.

45122-14 Pickleball Courts

Complete the design and construction of pickleball courts at Millennium Park. This project will need a parking lot and driveway built in order to accommodate the players. Due to its location cameras should be placed in this area and it should be lit in order to extend play. Those will be future phases. Applying for a GEDTF Grant for \$500,000.

45122-15 Pine Tree Park

Upgrades to Pine Tree Park include the installation of new playground equipment, resurfacing the basketball and pavilion, installation of a new ADA sidewalk and landscaping installation to make the park more inviting. Applied for a GTRP grant. Grant announcement will be made in November.

45122-28 Simmons Park Trail

Install walking trails through the park and upper hillside. The first step would meet with stakeholders to determine what the land should be used for, what kins of trails should be installed? How long? ADA compliant? Other features installed as well? After the stakeholders understand the scope, work with an engineer to design the trail system. After the concept and cost estimate are complete, seek grant money for trail projects. The Municipality purchased the land in 2018. In order to utilize the land for the public, a trail system seems like the best option.

45122-1P Millenium Cameras

**MUNICIPALITY OF BETHEL PARK  
2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Recreation**

Project No.	Description		2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount		2022 Staff Recommended	Funding Source	2022 Project Cost
45222-1	Gym Floor Covering			15,000							-
45222-2	Outside Beautification			25,000							-
			-	40,000	-	-	-	-	-		-

# MUNICIPALITY OF BETHEL PARK

## 2022 CAPITAL PROJECTS FUND BUDGET

Department: IT

Project No.	Description	2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount	Staff Recommended	Funding Source	2022 Project Cost
<b>Infrastructure Projects:</b>									
41822-1	DQE Fiber Optic	13,620					13,620		13,620
<b>Sub-total: Infrastructure Projects</b>		13,620	-	-	-	-	13,620		13,620
<b>Equipment:</b>									
41822-2	Dispatch Replacement Computers	4,000					4,000		4,000
41822-3	Community Service Laptops		8,000						-
41822-4	Annual Computer Replacement Program	22,000	22,000				22,000		22,000
41822-8	Pole Camera Workstation		2,000						-
41822-10	IT Workbench		2,500						-
<b>Sub-total: Equipment</b>		26,000	34,500	-	-	-	26,000		26,000
<b>Software:</b>									
41822-5	Munission Payment Software		2,420						-
41822-6	Solarwinds Remote Software		900						-
41822-7	Communications Package (Munission)		3,250						-
41822-9	RTA GPS Insight Software		2,000						-
<b>Sub-total: Software</b>		-	8,570	-	-	-	-		-
		<b>39,620</b>	<b>43,070</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,620</b>		<b>39,620</b>

### Staff Recommended Project Description

41822-1 DQE Fiber Optic

Replace Existing Verizon Fiber Optic with DQE Fiber Optic. Research DQE has been providing service to several government and mission critical operations in the area for several years. Allegheny County, Allegheny County Police, The Municipality of Jefferson Hills, and Washington County 911 are among the government agencies currently subscribed to DQE. The decision to recommend DQE as a new internet service provider has been over a year in the making. There are several considerations that went into making that decision. • Redundancy - The Verizon solution that we are currently using is suitable for a business application, but not the best choice for the PD's mission critical environment. Because DQE is 100% Fiber Optic, there is a level of redundancy that cannot be provided by Verizon. Verizon does not have a 100% fiber optic network. Their equipment and network is a patchwork of fiber optic and traditional network infrastructure. • Level of Service – Verizon has a history of providing terrible service that is completely unacceptable for the police department's 24 x 7 operation. Back in July, during a power and network outage in the middle of the night, it took Lt. Babin 90 minutes of calling several different Verizon numbers and being transferred several times to different Verizon locations across the United States to reach someone who could open a ticket on the police department's behalf. Even at that time, with the Verizon agent's awareness of the urgent situation, they did not send anyone out to even investigate the problem after the ticket had been opened. This was not the first time the police department and IT have gone hunting for service assistance from Verizon. In the last year, there have been several occasions while Lt. Dziezgowski was here, that IT and the Lieutenant tried to contact Verizon for support, and had exceptional difficulty doing so. It seems that the Covid pandemic worsened their service response. The wait times on the phone for a Verizon service agent nearly doubled. It was nothing to sit on the phone for 40 minutes waiting for someone to answer. Still worse was the assistance we tried to receive while trying to open service tickets through the Verizon portal. We were encouraged by our Verizon representative, Katrina, that having a portal account was the best way to open a service ticket on the web. That said, it was a few months before Lt. Dziezgowski was able to access the portal. IT has never been able to access it, and we are currently using the Lieutenant's old credentials to gain access. Furthermore, while the portal may be the best way to access service under normal circumstances, it's impossible to log into a web portal account when your internet service is down. • DQE has a proven track record of excellent service. In many cases, DQE is aware of an outage even before the customer is. Furthermore, DQE is local. Their service numbers answer 24 hours a day, seven days a week, 365 days a year, right here in Pittsburgh. The cost of DQE's service is more than Verizon, however, the cost savings with Verizon could have cost someone their life with the substantial downtime. DQE will not charge any one-time installation fees. Plus, they can offer scalable bandwidth speeds from 1 GBPS to 10 GBPS of service, something that Verizon or Comcast cannot do. We believe the benefits, the reliability - and the peace of mind are worth the investment.

41822-2 Dispatch Replacement Computers

Replacement Desktop Computers for Dispatch (2). The current desktop computers are now out of warranty. It recommends replacing them with new desktop computers.

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: IT**

41822-4   Annual Computer Replacement Program

Replacement Laptops for Municipal Public Works and Police Employees. This laptop replacement would be a continuation of the computer equipment refresh from last year. The remaining employees that did not receive a new laptop this year will receive one this year. The cost would include two new monitors, and docking station. The new equipment would facilitate mobility to work remotely, if needed.

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Cable Access**

Project No.	Description		2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount		2022 Staff Recommended	Funding Source	2022 Project Cost
45922-1	Broadcast Equipment		10,000						10,000		10,000
			<b>10,000</b>	-	-	-	-		<b>10,000</b>		<b>10,000</b>

**Staff Recommended Project Description**

45922-1 Broadcast Equipment

Cablecast CBL-SVR450-VOD-10 - Adding in-house creative control of our online content. Adds a Netflix comparable user interface. Provides channel access on Roku and Apple TV. This also protects us from the removal of our online archives should Youtube decide to change their user agreement in any fashion that would threaten our Youtube channel's status.

**MUNICIPALITY OF BETHEL PARK**  
**2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Vehicles and Equipment**

Project No.	Description	2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount	2022 Staff Recommended	Funding Source	Outside Funding	2022 Project Cost
41022-1	Police Vehicles-3	200,000					200,000			200,000
43022-1	Salt Vehicles-2	391,982					391,982	Liquid Fuels	179,714	212,268
43022-4	2022 Dodge Pickup	42,500					42,500			42,500
43022-5	2022 Ford Explorer		39,365							-
<b>Sub-total: Vehicles</b>		<b>634,482</b>	<b>39,365</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>634,482</b>		<b>179,714</b>	<b>454,768</b>
<b>Equipment:</b>										-
43022-2	Interstate Trailor	11,285					11,285			11,285
43022-3	Asphalt Hot Box		22,980							-
43022-6	Utility Trailor		4,707							-
<b>Sub-total: Equipment</b>		<b>11,285</b>	<b>27,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,285</b>		<b>-</b>	<b>11,285</b>
		<b>645,767</b>	<b>67,052</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>645,767</b>		<b>179,714</b>	<b>466,053</b>

**Staff Recommended Project Description**

41022-1	Police Vehicles-3	BPPD replaces three vehicles each year with three new vehicles. These are Ford Interceptors, barring any production problems. This system has worked well and we plan to continue with it in 2022. The requested money also allows for the emergency equipping of the vehicles. Any money left over is held in reserve in case it is necessary to replace a vehicle during the year should one be lost to an accident. Insurance money alone will not cover the entire cost of replacement.
43022-1	Salt Vehicles-2	2-International 7400 outfitted salt vehicles. This is to replace 2 existing 2013 & 2015 vehicles due to age. State contract will be used for purchase. The old vehicles will be placed for sale on auction.
43022-4	2022 Dodge Pickup	2022 Dodge Pickup 4X4 replacement for Sewage Treatment Plant. This is to replace the existing 2013 F-250 vehicle due to maintenance issues. State contract will be used for purchase. The old vehicle will be placed on auction.
43022-2	Interstate Trailor	Interstate 16BST 27' Trailor - To have the ability to transport Skid loader to sites, as needed. It can also be used for other heavy equipment.

**MUNICIPALITY OF BETHEL PARK  
2022 CAPITAL PROJECTS FUND BUDGET**

**Department: Fire Department**

Project No.	Description		2022 Requested Amount	2023 Requested Amount	2024 Requested Amount	2025 Requested Amount	2026 Requested Amount		2022 Staff Recommended	Funding Source	Outside Funding	2022 Project Cost
40-22-1	Clifton Station Renovation		400,000						400,000	Fire Tax Reserves	400,000	-
			<b>400,000</b>	-	-	-	-		<b>400,000</b>		<b>400,000</b>	-

**Staff Recommended Project Description**

40-22-1    Clifton Station Renovation                      Entire building renovation-Roof, floor, lights, plymovent, HVAC, office area, restrooms